



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012
Deadline: July 13, 2012

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2012 JUL 9 AM 8 24

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA
Division/Unit: A/OAMHS System of Care

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (This section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol.	1	Hours	600	X	\$21.79	=	\$13,074.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Fidelity Tool Site Visits; Formal Site Visit Tool Revisions; Participation in San Diego Hoarding Collaborative; Budget reviews; Status report reviews; Prepared Annual report to Older Adult Council for Central/North Central Regional Programs

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$21.79	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (This section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours 0 Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. 1	600	\$13,074.00
2b. _____	_____	_____
2c. _____	_____	_____
Total Vol. 1 Hours 600 Total Value =		\$13,074.00

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers):

Hours	40	X	Rate	\$42.73	=	\$1,709.20
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.):

Hours	5	X	Rate	\$42.73	=	\$213.65
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Standard PC- \$92.35 X 9 months	\$831.15
Multi Line Phone- \$ 45.47 X 9 months	\$409.23
Voice Mail- \$3.52 X 9 months	\$31.68
Email- \$10.92 X 9 months	\$98.28

TOTAL OF OTHER PROGRAM COSTS	=	\$1,370.34
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$3,293.19
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$13,074.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$3,293.19</u>

TOTAL PROGRAM BENEFIT

\$9,780.81

6. RECRUITING:

Please describe your recruiting programs:

A/OA SOC staff attend the annual SDSU Student Faire each spring to acquaint 2nd year MSW interns with Administrative learning opportunities at the County.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

My intern led a team to implement two fidelity tools testing integrated treatment for co-occurring disorders at six mental health (MH) and substance abuse (SA) programs (5 - MH and 1- SA).

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

While I do not plan to have an intern for FY 12-13, two colleagues have already recruited two MSW Administrative track interns for FY 12-13. I have successfully supervised six MSW Administrative track interns over the past five years. Three of them have since become supervisors in contracted programs. It has been a very rewarding experience.

9. GENERAL INFORMATION:

Name of person completing report: Virginia West
Phone: 619-563-2744 Mail Stop: P-531-S E-Mail: virginia.west@sdcounty.ca.gov
Volunteer Coordinator: _____
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

6/28/12
DATE